

RAMGOPAL POLYTEX LIMITED

REGD. OFFICE: PLOT NO.2, AMGAON INDUSTRIAL ESTATE, AMGAON, TALUKA- TALASARI, DIST.-THANE
Unaudited Financial Results for the Quarter and nine months period ended December 31, 2011

(Rs. In Lacs)

Particulars	Quarter ended			nine months period ended		Year ended
	31.12.2011	30.09.2011	31.12.2010	31.12.2011	31.12.2010	March 31
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income						
Income from Operations	153.09	54.51	168.82	207.60	1,008.55	1,050.97
	153.09	54.51	168.82	207.60	1,008.55	1,050.97
2 Expenditure						
(a) (Increase)/Decrease in stock-in- trade	-	-	124.94	-	918.04	953.41
(b) Purchase for Resale	156.99	52.77	28.00	209.76	28.00	43.32
(c) Employees cost	4.92	5.00	5.81	15.28	11.72	22.47
(d) Depreciation	1.00	0.97	1.48	2.98	3.05	5.07
(e) Other expenditure	45.45	13.65	35.01	69.87	91.31	147.77
Total	208.36	72.39	195.24	297.89	1,052.12	1,172.04
3 Profit / (Loss) from Operations before Other Income & Interest (1-2)	(55.27)	(17.88)	(26.42)	(90.29)	(43.57)	(121.07)
4 Other Income	75.63	36.61	31.60	152.40	56.55	129.29
5 Profit / (Loss) before Interest (3+4)	20.36	18.73	5.18	62.11	12.98	8.22
6 Interest	0.23	0.08	0.15	0.39	0.39	0.46
7 Profit / (Loss) after Interest (5-6)	20.13	18.65	5.03	61.72	12.59	7.76
8 Tax expense/(Benefit)	10.14	9.79	3.81	31.28	6.40	3.96
9 Net Profit/(Loss) from Ordinary Activities after tax (7-8)	9.99	8.86	1.22	30.44	6.19	3.80
10 Paid-up equity share capital (Face Value Rs.10 each)	1,439.63	1,439.63	1,439.63	1,439.63	1,439.63	1,439.63
11 Reserves excluding Revaluation Reserves as per balance sheet of previous accounting year						1,057.01
12 Earnings Per Share (EPS)						
Basic and diluted	0.07	0.06	0.01	0.21	0.04	0.26
13 Public shareholding						
- Number of shares	7,916,604	7,916,604	7,916,604	7,916,604	7,916,604	7,916,604
- Percentage of shareholding	54.60	54.60	54.60	54.60	54.60	54.60
14 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of Shares	6,583,396	6,583,396	6,583,396	6,583,396	6,583,396	6,583,396
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	45.40	45.40	45.40	45.40	45.40	45.40

Notes:

- The above results were reviewed by the Audit Committee and approved at the Board Meeting held on February 14, 2012. The Statutory Auditors have carried out limited review of the financial results.
- Status of Investor Complaints for the quarter ended December 31, 2011:
Complaints pending at the beginning of the quarter - 2; Complaints received during the quarter - Nil; Complaints disposed off during the quarter - 2; Complaints at the end of the quarter - Nil.
- The Company's main business is trading of yarns, metal, coal etc. Accordingly, there are no separate reportable segments as per Accounting Standard 17 on "Segment Reporting" prescribed by Companies (Accounting Standards) Rules, 2006.
- Previous period's/year's figures are regrouped/rearranged wherever considered necessary to conform to current period's/year's presentation.

For Ramgopal Polytex Limited

Mumbai,
Dated: 14th February, 2012

Sanjay Jatia
Director