

**KAMGOPAL POLYTEX LIMITED**

REGD. OFFICE: Greentex Clearing House, B-1.2 & 3, Gsrani Compound, Rehal Village, Bhiwandi, Thane-421302  
 Unaudited Financial Results for the quarter and nine months ended December 31, 2012.

(Rs. In Lacs)

Particulars	Quarter ended			nine months ended		Year ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	March 31
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
<b>1 Income from Operations</b>						
(a) Net Sales/ Income from Operations	-	-	153.09	-	207.60	207.60
(b) Other Operating Income	-	-	-	-	-	-
			153.09		207.60	207.60
<b>2 Expenditure</b>						
(a) Purchase of Stock in Trade	1108.27	-	-	1,108.27	-	209.76
(b) Changes in inventories of Stock in Trade	(1,108.27)	-	156.99	(1,108.27)	209.76	-
(c) Employee Benefits Expense	3.61	3.63	4.92	11.48	15.28	19.23
(d) Depreciation and Amortisation Expense	0.98	0.84	1.00	2.68	2.98	3.95
(d) Legal & Professional Charges	4.50	0.55	1.03	13.47	4.25	20.78
(e) Other expenditure	13.92	6.08	44.42	24.07	65.62	86.40
<b>Total</b>	<b>23.01</b>	<b>11.10</b>	<b>208.36</b>	<b>51.70</b>	<b>297.89</b>	<b>340.12</b>
<b>3 Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)</b>	<b>(23.01)</b>	<b>(11.10)</b>	<b>(55.27)</b>	<b>(51.70)</b>	<b>(90.29)</b>	<b>(132.52)</b>
<b>4 Other Income</b>	60.04	66.53	75.63	181.29	152.40	197.39
<b>5 Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3-4)</b>	37.03	55.43	20.36	129.59	62.11	64.87
<b>6 Finance Costs</b>	0.62	0.11	0.23	0.73	0.39	-
<b>7 Profit / (Loss) from Ordinary activities after Finance Costs and Exceptional Items (5-6)</b>	36.41	55.32	20.13	128.86	61.72	64.87
<b>8 Exceptional Items</b>	-	-	-	-	-	-
<b>9 Profit/(Loss) from Ordinary Activities before tax (7-8)</b>	36.41	55.32	20.13	128.86	61.72	64.87
<b>10 Tax expense/(Benefit)</b>	19.62	27.73	10.14	65.89	31.28	32.89
<b>11 Profit/(Loss) from Ordinary Activities after tax (9-10)</b>	<b>16.79</b>	<b>27.59</b>	<b>9.99</b>	<b>62.97</b>	<b>30.44</b>	<b>31.98</b>
<b>12 Extraordinary Items</b>	-	-	-	-	-	-
<b>13 Net Profit/(Loss) for the period (11-12)</b>	<b>16.79</b>	<b>27.59</b>	<b>9.99</b>	<b>62.97</b>	<b>30.44</b>	<b>31.98</b>
<b>14 Paid-up equity share capital (Face Value Rs.10 each)</b>	1,439.63	1,439.63	1,439.63	1,439.63	1,439.63	1,439.63
<b>15 Reserves excluding Revaluation Reserves</b>						422.92
<b>16 Earnings Per Share (EPS)</b>						
Basic and diluted (not annualised)	0.12	0.19	0.07	0.43	0.21	0.22

**SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2012**

PART II						
A PARTICULARS OF SHAREHOLDINGS						
<b>1 Public shareholding</b>						
- Number of shares	7,968,204	7,969,204	7,916,604	7,968,204	7,916,604	7,969,204
- Percentage of shareholding	54.96%	54.96%	54.60%	54.96%	54.60%	54.96%
<b>2 Promoters and promoter group Shareholding</b>						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of Shares	6,531,796	6,530,796	6,583,396	6,531,796	6,583,396	6,530,796
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	45.04%	45.04%	45.40%	45.04%	45.40%	45.04%
<b>3 INVESTOR COMPLAINTS</b>						
Pending at the beginning of the quarter	-	-	-	-	-	-
Received during the quarter	-	-	-	-	-	-
Disposed during the quarter	-	-	-	-	-	-
unresolved at the end of the quarter	-	-	-	-	-	-

**Notes :**

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on January 29, 2013.
- The Company's main business is trading of yarns, metal etc.. Accordingly, there are no separate reportable segments as per Accounting Standards 17 on "Segment Reporting" prescribed by the Companies (Accounting Standards) Rules, 2006.
- Figures for the previous periods/year have been regrouped/rearranged wherever necessary.

Place : Mumbai  
 Date : January 29, 2013



For Ramgopal Polytext Limited

*Sanjay Jatia*  
 SANJAY JATIA  
 Director