

RAMGOPAL POLYTEX LIMITED

REGD. OFFICE: Greentex Clearing House, B-1,2 & 3, Gosrani Compound, Rehnal Village, Bhiwandi, Thane-421302
Unaudited Financial Results for the quarter and nine months period ended December 31, 2013

(Rs. In Lacs)

Particulars	Quarter ended			Nine months period ended		Year ended
	31.12.2013	30.09.2013	31.12.2012	31.12.2013	31.12.2012	31.03.2013
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1 Income from Operations						
(a) Net Sales/Income from Operations	359.92	258.48	-	1,399.15	-	2,088.88
(b) Other Operating Income	-	-	-	-	-	-
Total	359.92	258.48	-	1,399.15	-	2,088.88
2 Expenditure						
(a) Purchase of Stock in Trade	348.19	-	1,108.27	352.41	1,108.27	3069.37
(b) Changes in inventories of Stock in Trade	(10.67)	235.92	(1,108.27)	988.97	(1,108.27)	(1,087.38)
(c) Employee Benefits Expense	8.46	9.06	3.61	27.47	11.48	18.78
(d) Depreciation and Amortisation Expense	0.72	0.71	0.98	2.15	2.68	3.39
(e) Other expenditure	8.64	53.47	18.42	161.70	37.54	70.31
Total	355.34	299.16	23.01	1,532.70	51.70	2,074.47
3 Profit / (Loss) from Operations before Other Income, Finance Costs and Exceptional Items (1-2)	4.58	(40.68)	(23.01)	(133.55)	(51.70)	14.41
4 Other Income	67.28	81.22	60.04	225.92	181.29	266.97
5 Profit / (Loss) from Ordinary activities before Finance Costs and Exceptional Items (3+4)	71.86	40.54	37.03	92.37	129.59	281.38
6 Finance Costs	16.18	17.15	0.62	61.09	0.73	14.58
7 Profit / (Loss) from Ordinary activities after Finance Costs and Exceptional Items (5-6)	55.68	23.39	36.41	31.28	128.86	266.80
8 Exceptional Items	-	-	-	-	-	-
9 Profit/(Loss) from Ordinary Activities before tax (7-8)	55.68	23.39	36.41	31.28	128.86	266.80
10 Tax expense/(Benefit)	10.89	7.23	19.62	3.51	65.89	107.62
11 Profit/(Loss) from Ordinary Activities after tax (9-10)	44.79	16.16	16.79	27.77	62.97	159.18
12 Extraordinary Items	-	-	-	-	-	-
13 Net Profit/(Loss) for the period (11-12)	44.79	16.16	16.79	27.77	62.97	159.18
14 Paid-up equity share capital (Face Value of Rs.10 each)	1,439.63	1,439.63	1,439.63	1,439.63	1,439.63	1,439.63
15 Reserves excluding Revaluation Reserves						582.10
16 Earnings Per Share (EPS)						
Basic and diluted (not annualised)	0.31	0.11	0.12	0.19	0.43	1.10

SELECT INFORMATION FOR THE QUARTER AND NINE MONTHS PERIOD ENDED DECEMBER 31,2013

PART II						
A PARTICULARS OF SHAREHOLDINGS						
1 Public shareholding						
- Number of shares	7,968,204	7,968,204	7,969,204	7,968,204	7,969,204	7,968,204
- Percentage of shareholding	54.95%	54.95%	54.96%	54.95%	54.96%	54.95%
2 Promoters and promoter group Shareholding						
a) Pledged/Encumbered						
- Number of shares	-	-	-	-	-	-
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	-	-	-	-	-	-
- Percentage of shares (as a % of the total share capital of the company)	-	-	-	-	-	-
b) Non-encumbered						
- Number of Shares	6,531,796	6,531,796	6,530,796	6,531,796	6,530,796	6,531,796
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100.00	100.00	100.00	100.00	100.00	100.00
- Percentage of shares (as a % of the total share capital of the company)	45.05%	45.05%	45.04%	45.05%	45.04%	45.05%
B INVESTOR COMPLAINTS						
Pending at the beginning of the quarter	-					
Received during the quarter	3					
Disposed during the quarter	3					
unresolved at the end of the quarter	-					

Notes :

- The above results were reviewed by the Audit Committee and approved by the Board of Directors at its meeting held on February 1, 2014. The Statutory Auditors of the Company have carried out the limited review of the above results.
- The Company's main business is trading of yarns, metal etc.. Accordingly, there are no separate reportable segments as per Accounting Standards 17 on "Segment Reporting" prescribed by the Companies (Accounting Standards) Rules,2006.
- Figures for the previous periods/year have been regrouped/rearranged where necessary.



For and on behalf of the Board of Directors

Sanjay Jatia
 (SANJAY JATIA)
 Director

Place : Mumbai
 Date : February 1, 2014